

Budgets

Unit: thousand yen

Item	FY2000	FY2001
Total expenditure	104,084,806	107,371,178
General Administrative Expenses		
Clerical expenses	103,442,884	100,739,746
Clerical expenses(Ordinary)	43,473,063	37,397,400
Personnel expenses (fixed plus variable)	29,195,836	28,828,634
General affairs expenses	2,952,440	2,370,779
Council meetings	45,457	43,221
Patent administration (guidance and promotion)	1,065,467	997,409
Room rental	234,026	20,102
Globalization of IP policies	2,263,048	2,076,992
Small and medium-sized enterprises filing support, etc.	7,639,830	3,024,804
Government accounting data communication system	33,035	33,035
Diet deliberation on TV relay system	2,419	2,424
Preparation for transition to independent administrative corporation	41,505	0
Clerical Expenses for Examination and Appeal/ Trial Examination	14,110,021	17,714,624
Development of infrastructures for examination and appeal/trial examination	3,689,549	3,981,844
Processing of examination and appeal/trial examination	9,687,159	12,946,259
PCT-related expenses	167,618	225,009
Expenses for microorganism deposit institutions	565,695	561,512
Expenses for Reference Data Maintenance		
Maintenance of examination and appeal/trial examination data	3,341,151	6,199,337
Expenses for Patent Gazette Publication	6,677,060	8,033,164
Expenses for Patent Process Computerization	35,661,294	35,624,892
Computerization of filing and registration processes	6,750,056	6,581,885
Comprehensive computerization of filing processes	19,168,479	18,794,202
Comprehensive computerization of examination and appeal/ trial examination processes	9,742,759	10,248,805
Expenses for Industrial Property Training Institute	180,295	217,323
Transfer to Special Account for National Debt Liquidation Fund		
Expenses for Transfer to Special Account for National Debt Liquidation Fund	41,922	30,994
Expenses for facility improvement		
Expenses for facility improvement	0	546,128
Operating Expenses for the National Center for Industrial Property Information		
Operating subsidies for the National Center for Industrial Property Information	0	5,454,310
Reserves		
Reserves	600,000	600,000