

Budgets

Unit: thousand yen

Item	FY2001	FY2002
Total expenditure	107,371,178	110,860,544
General Administrative Expenses		
Clerical expenses	100,739,746	103,682,248
Clerical expenses (Ordinary)	37,397,400	37,639,891
Personnel expenses (fixed plus variable)	28,828,634	29,350,376
General affairs expense	2,370,779	2,307,484
Council meetings	43,221	98,972
Patent administration (guidance and promotion)	997,409	994,329
Room rentals	20,102	17,212
Globalization of IP policies	2,076,992	2,199,352
Small and medium-sized enterprises support in filing, etc.	3,024,804	2,635,952
Government accounting data communication system	33,035	33,790
Diet deliberation on TV relay system	2,424	2,424
Clerical Expenses on Examination and Appeal/Trial Examination	17,714,624	19,873,788
Development of infrastructures for examination and appeal/trial examination	3,981,844	4,023,011
Processing of examination and appeal/trial examination	12,946,259	15,074,591
PCT-related expenses	225,009	230,048
Expenses for microorganism depository institution	561,512	546,138
Expenses for Reference Data Maintenance		
Maintenance of examination and appeal/trial examination data	3,586,170	12,160,324
Expenses for Patent Gazette Publication	6,199,337	5,716,344
Expenses for Patent Process Computerization	35,624,892	28,062,782
Expenses for Industrial Property Training Institute	217,323	229,119
Transfer to Special Account for national Debt Liquidation Fund		
Expenses for transfer to Special Account for National Debt Liquidation Fund	30,994	25,220
Expenses for facility improvement		
Expenses for facility improvement	546,128	1,051,382
Operating expenses for the National Center for Industrial Property Information		
Operating subsidies for the National Center for Industrial Property Information	5,454,310	5,501,714
Reserves		
Reserves	600,000	600,000